



CHIMPANZEE TRUST

CHIMPANZEE SANCTUARY AND WILDLIFE CONSERVATION TRUST

ANNUAL
REPORT
2019

Content

03	Mission, Vision ETC.	
04	Preamble from ED.	
05	Achievements for 2019.	
06	Enhanced Ex Situ Chimpanzee Welfare & Health Management.	
07	Enhanced In Situ Chimpanzee Conservation & Management.	
08	Improved Chimpanzee Conservation Education & Awareness.	
09	Enhanced Research, Communication & Partnership.	
10	Enhanced Chimpanzee Trust Financial & Institutional Sustainability.	
11	Financials.	
12	Farewell.	
13	Votes of thanks.	
14	Planned Activities 2020.	

OUR CORE VALUE

1. Dedication to the welfare of chimpanzees
2. Professionalism
3. Integrity that earns trust
4. Teamwork and Partnership
5. Effectiveness and efficiency

OUR KEY RESULT AREA

1. Enhanced Ex Situ Chimpanzee welfare and Health Management
2. Enhanced in Situ Chimpanzee Conservation and Management
3. Improved Chimpanzee Conservation Education and Awareness
4. Enhanced Research, Communication and Partnerships
5. Enhanced Chimpanzee Trust Financial and Institutional sustainability

OUR VISION

“ By 2023, maintain a stable chimpanzee population in the Northern Albertine Rift and achieve self-sustainability in captive management.

OUR MISSION

To sustainably conserve chimpanzees in their habitats and provide optimum captive care to those cannot survive in the wild.

OVERALL GOAL

To enhance the conservation status of chimpanzee.

EXECUTIVE SUMMARY

Chimpanzee Trust continues to thrive in providing the welfare to orphaned rescued chimpanzees at Ngamba Island Chimpanzee Sanctuary and conserving the few left in the wild. The year 2019 brought a number of changes in the chimpanzee Trust. Despite the challenges faced with a changes in the leadership of the Trust, the continuity with the Acting Executive Director, familiar with the operations of Trust, management of donors and rapport with the staff and partners has ensured that the Trust operations continued unhindered.

We undertook the routine welfare management with the daily monitoring of the chimpanzees behaviour and health checks were organized for all chimps and no major health issues were discovered, treatment to the success of the of the preventive health protocols and procedures implemented by the veterinary team. On top of that we received a bouncing baby girl from chimp Natasha and the baby since has been in good health, however, our plan to integrate Asega and Mawa in the forest was unsuccessful.



In addition, we planned to do major repairs on facilities and equipment at Ngamba Island to which we achieved ; holding facility was refurbished and re-painted, chimpanzee medical ward and water system.

In 2019, we also focused on Completing our Two years payment for Ecosystem Services (PES) Water shed under CPF project in Western Uganda. The implementation of the project was completed with a final report and project also involved creating awareness and providing environmental education to the communities.

Furthermore, in our second year implementation of the Darwin project, we have identification of farmers to work with for the mitigation of Human-Wildlife conflict issues. Over 2,500 households were reached with 1,790 willing to engage in agriculture enterprises crops that are less susceptible to conflict wildlife. Currently training of farmers is undergoing.

This year we launched our 5-year strategic plan and 2019 is the first year of implementation. The plan is maintain a stable chimpanzee population in the northern Albertine Rift and achieve self-sustainability in captive management.

The achievements for the year 2019 is an inspiration to us to continue with the work we are doing and to share lessons learnt with partners for efficient implementation of similar program globally.

Our valued Trustees, partners friends and the staff, we have come this and achieved the much because of you. You are our assets . We hope to continue together to take on more action inspire and reverse the tide with vices and sustainably conserve chimpanzees in their natural habitats and achieve self-sustainability in captive management. With loud pants hoots!

Dr. Joshua Rukundo
EXECUTIVE DIRECTOR



ACHIEVEMENTS FOR 2019

Enhanced Ex Situ Chimpanzee Welfare & Health Management



ANIMAL WELFARE



GENERAL WELLBEING

The chimpanzee number has increased by one which turned the total number of chimpanzees from 49 to 50. The chimpanzee community relations have had some major changes within the year, especially in the hierarchy. When the year started Umutama was the Alpha male and it ended Kitembo was planning his take over. Kitembo challenged Umutama, Kalema and other influential male chimps in the fight for Alpha position and he eventually prevailed to claim the alpha position in the chimp community at the sanctuary.

The existing alliances remain and have greatly contributed to the young males' rise in the hierarchy. Chimpanzees are fed on a clean diet of fruits and vegetables, following a scientific balanced diet, that has kept them healthy and fit. The status of the Ngamba Island Chimpanzees. The table on shows the current hierarchy.

Table 1: Chimpanzee Ranking

High Ranking	Middle Ranking	Low Ranking
Umutama, Okeck, Kisembo, Indi, Bwambala, Robbie, Eddy, Maisko, Kidogo , Megan, Peace, Sophie, Natasha, Ndyakira, Asega	Baluku, Kikyo, Becky, Umugenzi, Nkumwa, Nagoti, Sunday, Yoyo Connie, Minni, Sara, Kazakukire, Kyewungo and Ruparelia, katie, Mawa	Nakuu, Rambo, Baron, Cocoa, Medina, Namukisa, Rutoto, Ikuru, Billi, Afrika, Bahati.



Chimpanzee Health



Chimp health checks were conducted in July and August and during the checks, blood, urine and stool samples were collected and analyzed. Some blood was collected for TB testing for all 50 chimpanzees. All female chimpanzees were

given contraceptive implants to prevent them from conceiving. One of the chimpanzees, Natasha was found to be pregnant due to contraceptive failure. She was isolated from the rest of the chimpanzees in her third trimester of pregnancy and gave birth to a female chimp at 5:40pm on the 3rd September 2019.

Table 2: Health Cases Encouraged and Managed

	Description/ Cause	Number	Description/ Cause
1	Taumatic or physical injuries, with infection	18	Mostly bite wounds that got infected and needed treatment. There have been a few sprain and on self-muton
2	Bacterial infections	5	Inflammation due to systematic infection
3	Viral	>40	We had had an outbreak of seasonal flu and related cough
4	Fungal	2	Skin infection and a chronic oral case
5	Idiopathic (unknown causes)	5	Swellings, Lethargy, etc. Resolved boosting immunity

CHIMPANZEE ESCAPE

The Modifications that have been made on the fence, leading to a reduction in the chimpanzee escapes by 65% in 2019. There have been 23 incidences of chimps escapes especially early in the year. The team routinely near and repairs the fence, to deter the chimpanzee escapes, while also examining the causes and keeping in mind that the chimps do need to be able to ‘get away’ if they absolutely need to. Most of the incidents have involved one (Pasa) involved in 4 escapes for various reasons as indicated in the table.

Table 3: Escapes

Individual	Number of escapes	Cause
Pasa	04	Curiosity, boredom
Kisembo	01	Fighting
Kalema	01	Fighting
Yoyo, Minni, Natasha, Megan, Billi, Sally, Becky & Maisko	02	Curiosity & to join main group

Chimpanzee Integration

Pasa was released back to the forest after extra wires along the concrete wall on side of the duck enclosure to prevent her from lifting the wires using sticks to escape. This prevented her from escaping. however, a plan to integrate Asega and Natasha’s baby to the forest was worked on and this will commence in 2020.

MAINTENANCE



We have are been able to get grants that have funded the completion of medical ward, renovation of the visitor centre, repairs to the holding facility floor, contruction of hay room, repair of viewing platform, restaurant and staff showers and internet connection. New equipments have been procured like compressors, boat engines, canoe, power tools moving machine.

Happy World Chimpanzee Day 2019

TO THE FAMILY OF



at Ngamba Island
Chimpanzee Sanctuary



ENHANCED IN SITU CHIMPANZEE CONSERVATION AND MANAGEMENT

Bugoma Pilot Project

The Critical Ecosystem Partnership Fund (CEPF) awarded Chimpanzee Sanctuary and Wildlife Conservation Trust, conservation project Grant. The Purpose of the grant was to support the Trust to implement the “ Piloting a Scalable PES Model to Conserve Bugoma forest Ecosystem” 2017 to 2019. This grant was a follow up on the previous “ Developing Payment for Ecosystem Services Scheme in the Bugoma Forest of Uganda” ,2016 to 2017 in the Albertine Rift of Uganda project grant supported too, by the Critical Ecosystem Partnership Fund. During the project we achieved the set targets and these include the below; .

- The project had initially signed conservation contracts with 124 farmers who utilized land next to River Rutoha. 124 farmers fully complied and received cash incentives for conserving and practicing good land management practices on an area equivalent to 311 hectares.
- Targets set included 12,462 meters of trenches were dug in the gardens, 35,000 of trees planted and survival rate of 43%, 66 meters check dams were placed and 18,621 meters of grass strips, 9.6 acres of mulches created, and 12 hectares of forest regenerated.
- Follow up, progress and compliance monitoring were done to ensure that the farmers were doing was had been set out targets set.
- Final reports written and submitted to donors as agreed on.
- The project provided in-kind incentives to 124 farmers and 4 village Chairpersons, as a means of motivating them to conserve R. Rutoha. The incentives included 450 liters stainless steel tanks for 124 farmers, Solar panels for 124 farmers and 4 Village Leaders, and 25,000 seedlings to project beneficiaries and the general.
- David Ochanda of Total E&P and Constantino Tessarin of Bugoma jungle lodge made a field visit to Chimpanzee Trust operation area as buyers/ donors of this PES project in september 2019. They engaged the project team and the communities at the frontline in the consrvation of River Rutoha .



Darwin HWC project



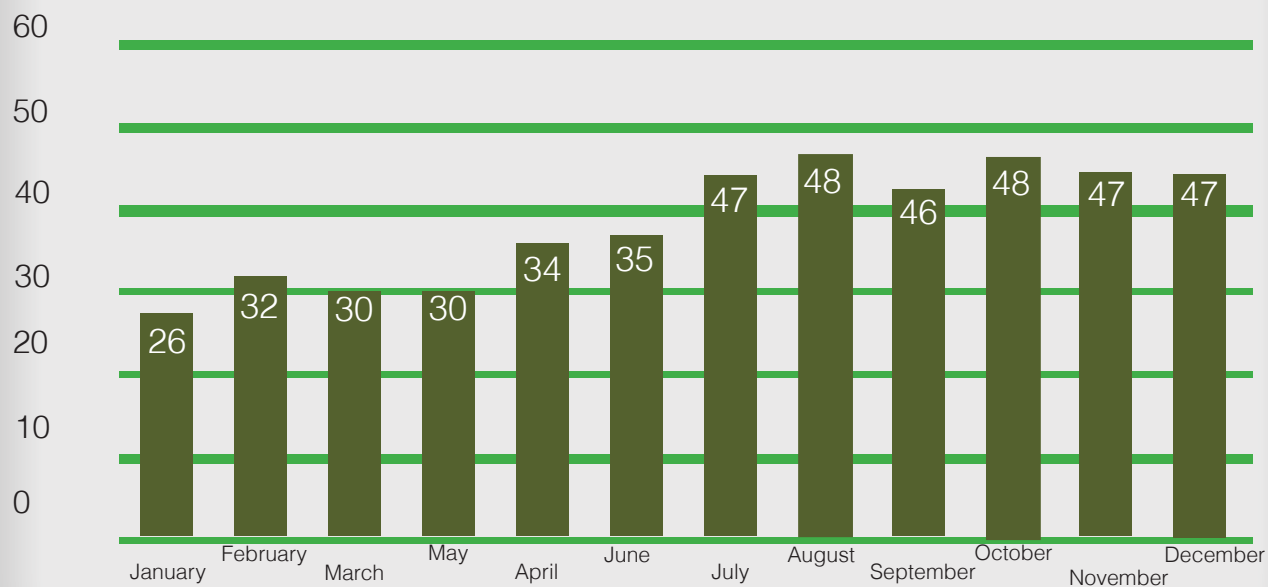
Chimpanzee Trust is implementing a project entitled “COMMUNITY ADAPTABILITY TO LOSS OCCASIONED BY WILDLIFE IN WESTERN UGANDA”. Targetting communities adjacent to Bugoma Central Forest Reserve, the project is establishing community-led compensation mechanisms to improve the relations between affected communities and wild animals originating from Bugoma CFR and adjacent private and community forests. The project is implementing an intergrated community adaptability program to change attitude, minimize damage, develop a compensation mechanism for affected persons and improve local livelihoods. The project seeks to promote, among other interventions, growing of crops that are none palatable to wild animals; among farming communities whose traditional crops are destroyed by wild animals.

HUMAN WILDLIFE CONFLICTS



We reached out to a maximum of 48 Villages and 60 schools, raising a awareness concerning overlap in needs between wildlife and people in the area. In partnership with Uganda Wildlife Authority, a satellite office was opened in kagadi District to address human-wildlife conflicts there, one of our field Team members, Peter Akweteireho, works activity with the communities. We lost 3 Chimpanzees in the field in 2019, one died of man trap injuries in kyabigambire and the third was injured in fighting with farmers in Kagadi. 3 Children got injured, thank God all were restored to full health by the end of the year.

Villages in which awareness and engagement meeting were held in 2019 per month in Hoima, Kikube and Kagadi



NON-PALATABLE CROPS



Onions



Potatoes



Ginger



Mushroom

Improved Chimpanzee Conservation Education & Awareness



Sustainability Living on Lake Victoria

The educational program activities were boosted by acquiring a and 40 boat engine, thanks to Born Free Foundation's support and our Trustee Sebastian Louis. The boat has a sitting capacity of 10 to 15 people, and is instrumental in delivering of education and community work. This year 2019, the boat was useful in delivery of children reading books and school outreaches, in the Koome Islands was one of our case study areas. A total of 13 schools participated in this program.

The boat is fast, fuel efficient and has improved the efficiency of the education and community team, as well as patrols around Ngamba Island to secure the safety of the chimpanzees at the sanctuary.



EDUCATION OUTREACH



In the year 2019 the education team reached out to an estimated of 16,319 responded using its innovative programs including, workshops, school quiz competitions, using children reading books, community outreaches and school outreaches. Below is graphical representation of the people reached out to in the conservation education programs.

CHILDREN'S READING BOOKS



The, “**I protect a chimpanzee**” book. The book was funded by the Pan African Sanctuary Alliances (PASA) in partnership with Columbus Zoo and Aquariums. The books were printed in over 250 schools, in Kampala, Wakiso, Mukono, Kawmenge, Kabalore and Hoima Districts, While we distributed the books through outreaches, schools in Hoima and koome Islands were sampled as case study areas. Below are some of the results from the pre and post evaluations.



Enhanced Research, Communication & Partnership



Research done

The Chimpanzees have been involved in research for a total of 28 weeks at three different times of the year. First was in March to June and October to December for 12 weeks. The research periods went very well and the chimpanzees had no effects. Research was the term from Warwick University, University College of London.

1. Do chimpanzees share information in the cooperative problem- solving task?
2. The cognitive foundations of reciprocity?
3. Individual differences foundations and problem- solving abilities in chimpanzees?

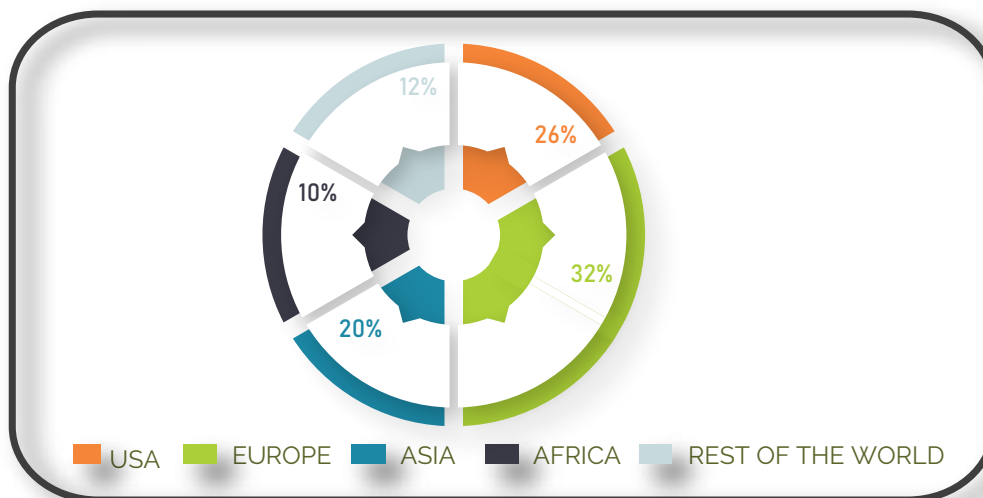
Partnership and Collaboration

Strengthen partnership by renewing membership with the association for conservation of Bugoma Forest, international primatology society, federation of Uganda employers, SKAL Uganda, funds for NGOs, pan-african sanctuary alliance, Uganda veterinary and primate educator's network.

Donations and membership

We have continued to engage with the guests, volunteers who have turned into donors, Guardians and Friends through sending periodic updates of what is happening in the organization. Through the continuous communications made.

Chart 7: Ngamba donor support distribution 2019



Enhanced Chimpanzee Trust Financial & Institutional Sustainability



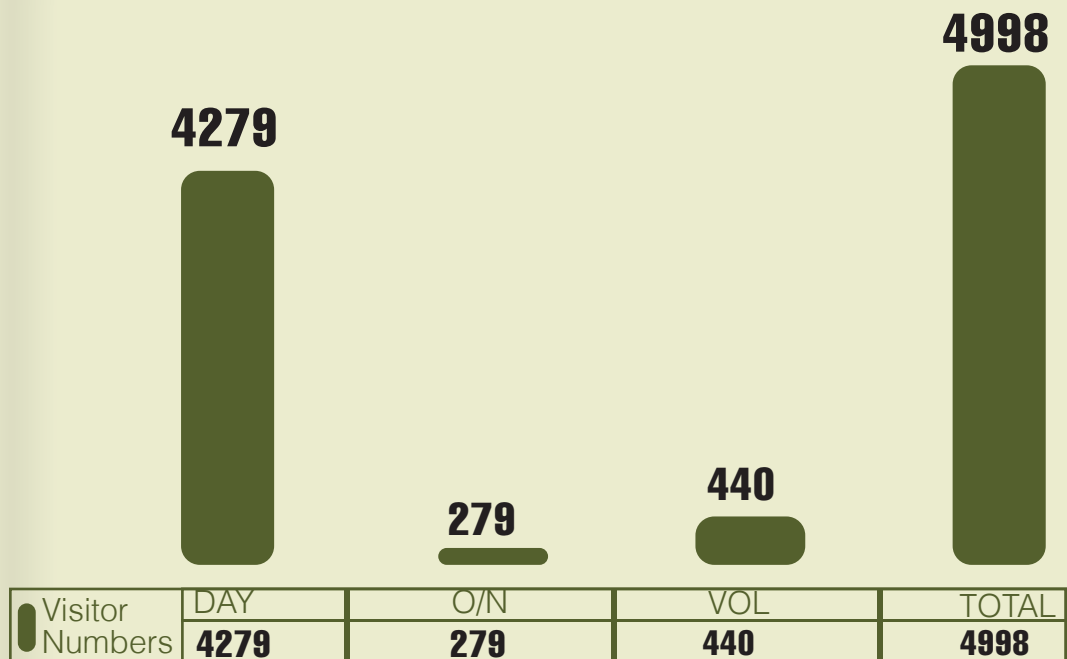
ECO-TOURISM AT NGAMBA ISLAND

Ngamba Island Chimpanzee Sanctuary is a unique destination that has continued to provide services to national and international tourists by providing luxurious tented accommodation, boat transport, close range chimpanzee viewing experience, birding, fishing on Lake Victoria, Nature walks and excursions to experience a culture of the fishing communities on the neighbourhoods, caregiver-for-a day and the volunteer program.





Visitor Categories 2019



MARKETING & PROMOTIONS

We also invented in marketing exhibitions like Magical Kenya, ITB Berlin and WTM London. Advertisement in Magazines and travel guides Eye Magazine, Ngaali inflight magazine and Ministry of tourism year planner. We undertook online marketing campaigns like fully tourism adverts on Google, Facebook adverts on monthly basis, Ape giving day and Giving Tuesday to raise funds for feeding the chimpanzees, setting up an endowment fund, medical ward for chimpanzees and Tourism services at Ngamba Island.



Fam trip



Magical Kenya exhibition



World Tourism Day



Bike up UG



Nature Run



Wildlife Marathon



AWARD-TRIPADVISOR CERTIFICATE OF EXCELLENCE 2019

Ngamba Island Chimpanzee Sanctuary was presented with a certificate, this came from the good reviews from our visitors who got impressed by our service standard.



STRATEGIC PLAN 2019-2023

The plan's implementation started this year and it highlights the need to focus animal welfare and chimpanzee conservation while managing the business ventures and partnerships.



STRATEGIC PLAN 2019-2023

HUMAN CAPITAL DEVELOPMENT

Staff training has been ongoing in areas of animal welfare and visitor handling as well as capacity building in different field areas. Camp staff skilled in food preparation, gender mainstreaming, enrichment of welfare and visitors handling and Life guard training.

The caregivers were trained in chimp behaviour interpretation and enrichment by Ms. Caroline Griffis from PASA

One (1) team building for all the staff was held and staff got exposure on a number of skills such teamwork, building Trust strategic thinking planning.



FINANCIAL STATEMENT



Plot 31 Ntinda Road | Block A | 3rd floor
office F3-01 | Ntinda Complex
+256 312 104 097
+256 752 555 202
P.O. Box 1239 Kampala
admin@dativaassociates.com
www.dativaassociates.com

INDEPENDENT AUDITOR'S REPORT

TO THE TRUSTEES OF CHIMPANZEE SANCTUARY AND WILDLIFE CONSERVATION TRUST

Report on the Audit of the Financial Statements for the year ended December 31, 2019

Opinion

We have audited the Financial Statements of Chimpanzee Sanctuary and Wildlife Conservation Trust (Chimpanzee Trust) which comprise: the Statement of Financial Position as at December 31, 2019, the Statement of Comprehensive Income, Statement of Changes in Equity, Statement of Cash Flows for the year then ended and the notes to the financial statements which include a summary of significant accounting policies and other explanatory notes.

In our opinion, the accompanying financial statements give a true and fair view of the financial position of Chimpanzee Sanctuary and Wildlife Conservation Trust, as at December 31, 2019, and its financial performance and cash flows for the year then ended, in accordance with International Financial Reporting Standards (IFRSs) and the Non-Governmental Act 2016.

Basis for Opinion

We conducted our audit in accordance with International Standards on Auditing (ISAs) and Guidelines issued by the Institute of Certified Public Accountants of Uganda. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statement section of our report. We are independent of Chimpanzee Sanctuary and Wildlife Conservation Trust (Chimpanzee Trust) in accordance with the International Ethics Standards Board for Accountants' Code of Ethics for Professional Accountants (IESBA Code) together with the ethical requirements that are relevant to our audit of the Financial Statement in Uganda, and we have fulfilled our other ethical responsibilities in accordance with these requirements and the IESBA Code. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Key Audit Matters

Chimpanzee Sanctuary and Wildlife Conservation Trust (Chimpanzee Trust)
Annual report and Financial Statements for the year ended December 31, 2019

STATEMENT OF COMPREHENSIVE INCOME FOR THE YEAR ENDED DECEMBER 31, 2019.

INCOME	Notes	2019 UGX	2018 UGX
Donations and Grants	14	1,622,809,606	1,399,955,211
Sustainability Income	15	1,110,962,747	936,135,976
Other Income	16	5,748,182	120,715,143
Total Income		2,739,520,535	2,446,806,330
EXPENDITURE			
Ngamba Sanctuary expenses	17	631,342,853	510,413,163
Conservation & Education Program expenses	18	489,246,561	373,360,147
Administrative Expenses	19	674,418,905	592,412,495
Cost of Generating Sustainability Income	20	513,471,384	632,212,116
Depreciation Expense	3&4	231,316,776	194,819,872
Total expenditure		2,539,796,479	2,303,217,793
Surplus for the year		185,011,556	143,588,537

The notes set out on pages 16 to 31 form an integral part of these financial statements

Chimpanzee Sanctuary and Wildlife Conservation Trust (Chimpanzee Trust)
Annual report and Financial Statements for the year ended December 31, 2019

STATEMENT OF CHANGES IN EQUITY AS AT DECEMBER 31, 2019

	Revaluation Reserve UGX	Accumulated Fund UGX	Endowment Fund UGX	Capital Fund UGX	Total UGX
FY 2019					
Balance as at January 01, 2019	1,100,143,676	1,150,955,583	107,934,352	483,872,099	2,842,905,710
Additional Contributions	-	-	3,800,000	-	3,800,000
Interest on Investment	-	-	11,636,852	-	11,636,852
Transferred to Staff Retirement Benefit Liability	-	(102,850,537)	-	-	(102,850,537)
Adjustment of Depreciation for Disposed Assets	(231,833,676)	231,833,676	-	-	-
Overstatement of Assets Adjusted (2018)	-	17,966,997	-	-	17,966,997
Surplus for the year	-	185,011,556	-	-	185,011,556
Balance as at December 31, 2019	868,310,000	1,482,917,275	123,371,204	483,872,099	2,958,470,578
FY 2018					
Balance as at January 01, 2018	1,100,143,676	1,007,367,046	-	483,872,099	2,591,382,821
Surplus for the year	-	143,588,537	107,934,352	-	251,522,889
As at December 31, 2018	1,100,143,676	1,150,955,583	107,934,352	483,872,099	2,842,905,710



Chimpanzee Sanctuary and Wildlife Conservation Trust (Chimpanzee Trust)
Annual report and Financial Statements for the year ended December 31, 2019

STATEMENT OF FINANCIAL POSITION AS AT DECEMBER 31, 2019.

	Notes	2019 UGX	2018 UGX
ASSETS:			
Non-Current Assets:			
Property and equipment	3	2,373,506,598	2,405,993,214
Intangible Assets	4	2,989,333	-
Long Term Investments	8	112,346,552	100,709,700
Total Non-Current Assets		2,488,842,483	2,506,702,914
Current Assets:			
Cash and bank balance	5	694,043,421	627,075,949
Short Term Investments	6	40,320,757	-
Receivables	7	126,903,693	28,308,491
Inventory	9	64,295,328	30,790,290
Total Current Assets		925,563,199	686,174,700
TOTAL ASSETS		3,414,405,682	3,192,877,614
EQUITY AND LIABILITIES:			
Equity:			
Capital Outlay		483,872,099	483,872,099
Revaluation reserve		868,310,000	1,100,143,676
Endowment Fund	10	123,371,204	107,934,352
Staff Retirement Benefit Liability	11	133,098,844	-
Accumulated fund		1,482,937,275	1,150,955,583
Total Equity		3,091,589,422	2,842,905,710
Current liabilities:			
Payables and Accruals	12	322,816,260	349,971,904
Total Current Liabilities		322,816,260	349,971,904
TOTAL EQUITY AND LIABILITIES		3,414,405,682	3,192,877,614

The Financial Statements and components on pages 12 to 15 were approved by the Board of Trustees on 12/21 2020 and were signed on its behalf by:


CHAIRMAN BOARD OF
TRUSTEES


EXECUTIVE DIRECTOR


FIN.COMMITTEE
CHAIRPERSON



Chimpanzee Sanctuary and Wildlife Conservation Trust (Chimpanzee Trust)
Annual report and Financial Statements for the year ended December 31, 2019

STATEMENT OF FINANCIAL POSITION AS AT DECEMBER 31, 2019.

	Notes	2019 UGX	2018 UGX
ASSETS:			
Non-Current Assets:			
Property and equipment	3	2,373,506,598	2,405,993,214
Intangible Assets	4	2,989,333	-
Long Term Investments	8	112,346,552	100,709,700
Total Non-Current Assets		2,488,842,483	2,506,702,914
Current Assets:			
Cash and bank balance	5	694,043,421	627,075,949
Short Term Investments	6	40,320,757	-
Receivables	7	126,903,693	28,308,491
Inventory	9	64,295,328	30,790,260
Total Current Assets		925,563,199	686,174,700
TOTAL ASSETS		3,414,405,682	3,192,877,614
EQUITY AND LIABILITIES:			
Equity:			
Capital Outlay		483,872,099	483,872,099
Revaluation reserve		868,310,000	1,100,143,676
Endowment Fund	10	123,371,204	107,934,352
Staff Retirement Benefit Liability	11	133,098,844	-
Accumulated fund		1,482,937,275	1,150,955,583
Total Equity		3,091,589,422	2,842,905,710
Current liabilities:			
Payables and Accruals	12	322,816,260	349,971,904
Total Current Liabilities		322,816,260	349,971,904
TOTAL EQUITY AND LIABILITIES		3,414,405,682	3,192,877,614

The Financial Statements and components on pages 12 to 15 were approved by the Board of Trustees on 12/21 2020 and were signed on its behalf by:


CHAIRMAN BOARD OF
TRUSTEES


EXECUTIVE DIRECTOR


FIN.COMMITTEE
CHAIRPERSON



Chimpanzee Sanctuary and Wildlife Conservation Trust (Chimpanzee Trust)
Annual report and Financial Statements for the year ended December 31, 2019

STATEMENT OF CASHFLOW FOR THE YEAR ENDED DECEMBER 31, 2019

	Notes	2019 UGX	2018 UGX
Cashflows From Operating activities			
Surplus for the year		185,011,556	143,588,537
Adjustments for:			
Depreciation on property and equipment	3	229,836,110	193,381,872
Software amortization	3	1,494,667	1,438,000
Increase in Retirement Benefit Provision		74,049,282	-
Income (loss) From Sale of Assets	3	(2,022,439)	-
Operating Surplus Before Working Capital Changes		486,369,176	338,408,409
Changes in working capital:			
Decrease / (Increase) in Inventories		(33,505,068)	2,459,300
Decrease / (Increase) in receivables		(96,595,202)	51,325,875
Decrease / (Increase) in Investments		(40,320,757)	-
Increase / (Decrease) in payables		(27,135,644)	142,944,993
Net cash generated from/(used in) operating activities		288,812,505	535,138,577
Cashflows From Investing activities:			
Cash paid for purchase of property and equipment	3	(243,612,030)	(336,527,877)
Overstated Assets Adjustment		17,966,997	-
Long Term Investments with UAP	8	(11,636,852)	(100,709,700)
Net cash generated from/(used in) investing activities		(237,281,885)	(437,237,577)
Cashflows From Financing activities:			
Endowment Fund Collections	10	15,436,852	107,934,352
Net cash generated from/(used in) financing activities		15,436,852	107,934,352
Movement in cash and cash equivalents		66,967,472	205,835,352
Add: Opening Cash and Cash Equivalents		627,075,949	421,240,598
Closing Cash and Cash Equivalents	5	694,043,421	627,075,949

The notes set out on pages 16 to 31 form an integral part of these financial statements



SPECIAL THANKS

Sharon Smith, Lynn Wright from Cape town in South Africa, Jacqueline from Netherlands, Melissa from Australia, Aina Roca from UK, Jessie from USA, Claudio, Helmer from Germany, Anton Antomov from Uganda, Angelika Kroenke from Germany, Dirk from Germany, Lucas Grace from Australia, Rehel and Angela from Switzerland, Kristina Moeller from the USA and Raphael Hagen from Germany. Raphael and Kristina participated in chimp health checks. Victoria and Stephanie, veterinary students from JGI USA participated in the health checks. Veterinarians, Dr. Elizabeth Kigongo from JGI, Dr. Rachael Mbabazi from UWEC, Dr. Watuwa James from UWEC participated in health checks (corporates and individual supporters), Natalie Van Blerk, Claudia De Villiers, Sandra B.Vaquez, Phoenix Zoe, Owen Emmett, Eli Ricker, Kathleen Ricker, Leslie Mitchel, Sonia Alexandra, Pablo Nazim, Isabella Obando, Andres Obando, Tamara Day, Virgo Ssempebwa, Anthony Aubra, Mira, Robert Felix, Sue Barkley, Janine Meyer, Heather Murphy, Torsten Kreibaum

Laila Tarrat, Holly Jones, Samuel Benson, Jeevan Raosahib, Angelika Beyer Kranke, Lisa Adamson Adamson, Corinnna Kahn, Nigel Somerfield, Jason Pickwick, Brita Hollesch, Mary Trachsel, Magdalena Serwin, Brian Makare, Georgina Skene, Joshua Rukundo, Jayne Lewis, Amanda Felchak, Heather Rietz, Isabella Dahlin, Jennifer Feuerstein, Bridget Doane, Tony Goldberg, Jayne Roepke, Lori Gruen, Jill Doubleday, Kim Stryker, Su Adams, Hidaya Golooba, Sonja Wong, Sherry Peters, Marita Mayerhofer, Sally & Larry Buhl, Keith Hornbuckle, Vicki Portman, Lisa Dabek, Leo Engeler, Kelly Collier, Julie Peyton, Tracey Trimble, Kay Kelnhofer, John Bonnycastle, Linda Brent. Marie France Cote, Flordeliza Andre

, Sommer Dunsmuiv, Annie Foote, Sam Foote, Julie Keriadou, Sandra B.Vaquez, Dorit Sar-Shalom, Maxin Clignet, Ine Bakhtiar, Martha Macroe, Helen Dillon, Deborah Mathew, Marcia O'Hare, Marcella McGregor, Rosemary Barnett, Deborah Givray, Susanne Sars, Jill Pruetz, Magdalena Serwin, Jason Pickwick, Julie Gralow, Geri Donenberg, Carmen, Kenib, Allison Vanwoort, Silvia Cacadon, Silvia, Pailin, Melanie Oxley, Cri, Bruno and Sofia, Prof Maj Lekoa Solly Mollo, Catherine Lymbery, Ann Kankey, Irene Johnson, Jasmine Johnson, Kirti Mane, John and Helen Moestue, Rodrigo Sara, Joan Troy, Sue Barkley, Anouk, Miguel and Cindy Lucio, Tamara Day, Lauren Clarke, Jim and Jen Cowart, Dan Houck, Lynne Wright, Kevin and Jamie Kratt, Jacinta Anderson Vicky Young, Gunilla Hult, Sara Smith, Leah Laplace, Kristina Moller, David Wittler Alyson Baker.

Gorilla Tours, Ruparelia Foundation, Destination Jungle, Hettich Company and Matooke Tours, Children of Conservation, Tiang Tang, Friends of Chimps, Jane Goodall Institutions and Laplace Foundation.

THE TEAM



FAREWELL LILLY



We are grateful for the leadership skills you exhibited for the 14 years at the Chimpanzee Trust. You not only instilled in the team the values of hardwork, teamwork and integrity but also the spirit of "togetherness."

As always once part of the Chimp family ... You will always remain one. Your legacy for the love of the closest human relative the chimpanzee and conservation as whole will live on for ages to come.

We shall forever remember your exemplary leadership. the entire team at the Trust and chimpanzees, wish you all the best on your next journey in life. Pant hoots !!!









PLANNED ACTIVITIES FOR 2020

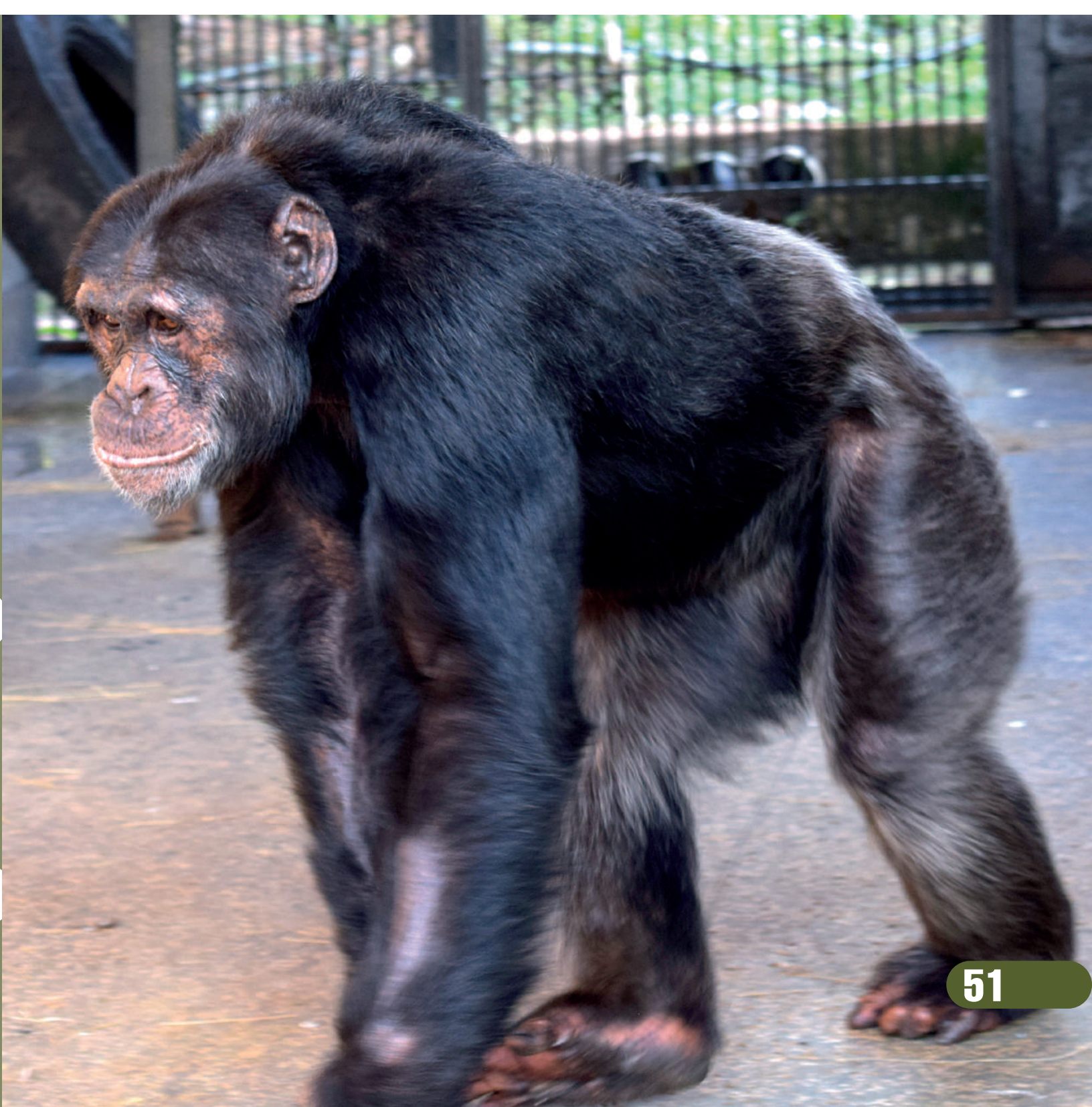
In 2020, we will maintain the routine activities, carry on the activities that were started but not completed in 2019 and add on the following new activities

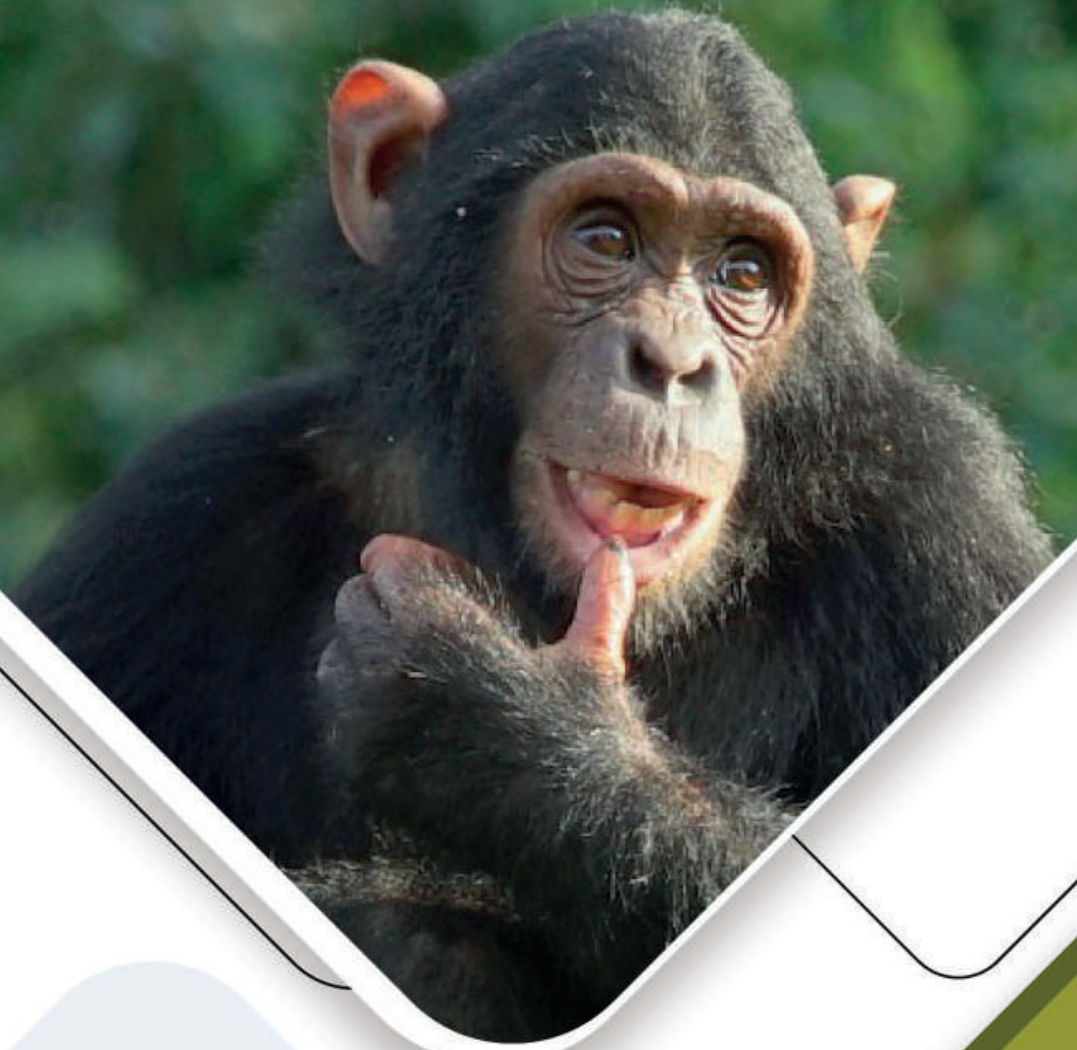
Development of plot 17A in Entebbe Town

Capitalize the endowment fund

Diversity tourism products and packages

Staff Training and Development





Chimpanzee Sanctuary & Wildlife Conservation Trust (Chimpanzee Trust),
Plot 1, bank close, P .O. Box 884, Entebbe Town. Telephone: +256 414 320662
Email; info@ngambaisland.org, website; www.ngambaisland.org
FACEBOOK: Ngamba Island Chimpanzee Sanctuary, TWITTER & INSTAGRAM:
[@ngambaisland](#)

Chimpanzee Trust NGO Registration Number S.5914/6349